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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH FEBRUARY 28, 1953)

(With a special report on the status of Mutual Security funds)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH FEBRUARY 28, 1953)

(With a special report on the status of mutual security funds)

INTRODUCTION

This report is in two parts. Part I is based on actual Treasury accounts showing the status of all existing appropriations, authorizations, expenditures, and unexpended balances, of Federal agencies as of February 28, 1953. Part II sets forth figures summarizing the status of mutual security program funds as of March 31, 1953, as prepared by the comptroller of the Mutual Security Agency.

PART I

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH FEBRUARY 28, 1953)

Part I of this report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of February 28, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of Feburary 28, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of February 28, 1953.

These data are first summarized by agencies on page 2 and then beginning on page 3 they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,995	8,115	11,110	+1,262	12,372	691	4,876	5,569	6,804
Funds appropriated to the President	10,369,374	5,871,515	16,240,889	−49,857	16,191,032	1,477,379	1,379,258	2,856,637	13,334,394
Independent Offices	10,379,457	9,598,467	19,977,924	+29,128	20,007,052	693,975	4,745,280	5,439,252	14,567,802
Federal Security Agency	567,253	1,342,473	1,909,726	−1	1,909,725	427,439	872,788	1,300,229	609,496
General Services Administration	2,631,891	385,513	3,017,404	+359	3,017,763	674,932	99,076	774,005	2,243,757
Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−380	5,597,139	486,276	−47,103	469,174	5,127,966
Department of Agriculture	6,673,478	1,546,713	8,220,191	−66	8,220,125	1,409,574	411,152	1,811,527	6,408,597
Department of Commerce	291,989	797,088	1,089,077	−194	1,088,883	145,384	517,135	662,520	426,363
Department of Defense	57,977,086	49,908,786	107,885,872	−300,351	107,585,521	16,356,114	11,443,019	27,799,135	79,786,388
Department of the Interior	335,321	599,267	934,588	−18	934,570	254,364	154,996	409,364	525,206
Department of Justice	28,582	184,336	212,918	−14,146	198,772	19,029	102,792	121,815	76,957
Department of Labor	15,528	212,481	228,009		228,009	8,767	167,330	176,095	51,914
Department of the Post Office	10	666,000	666,010		666,010	10	513,860	513,869	152,141
Department of State	151,106	239,080	390,186	+985	391,171	75,885	125,085	200,968	190,203
Department of the Treasury [6]	3,035,767	7,212,428	10,248,195	+309,737	10,557,932	171,798	3,943,663	4,115,459	6,442,473
Total	*96,799,487	79,830,131	176,629,619	**−23,542	176,606,076	22,192,408	24,463,207	46,655,618	129,950,461

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to surplus fund.

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

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TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		100	100	50
White House Office	430	1,908	2,338		2,338	67	1,033	1,101	1,237
Executive Mansion and Grounds:									
Executive Mansion	31	341	373		373	5	225	230	142
Addition to Executive Mansion	239		239		239	27		27	212
Total, Executive Mansion and Grounds	270	341	611		611	32	225	257	354
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649		3,649	137	2,178	2,315	1,334
Working fund	95		95		95	5	−104	−99	194
Total, Bureau of the Budget	282	3,461	3,743		3,743	142	2,074	2,216	1,528
Council of Economic Advisers:									
Salaries and expenses	23	225	248		248	20	163	183	65
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	27	225	252		252	20	163	183	70
National Security Council	69	155	224		224	10	93	103	120
National Security Resources Board	1,320	625	1,945		1,945	276	464	741	1,204
Office of Defense Mobilization	597	1,250	1,847	+1,262	3,109	144	744	888	2,221
Working fund							−20	−20	20
Total, Executive Office of the President	2,995	8,115	11,110	+1,262	12,372	691	4,876	5,569	6,804

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831	−2	10,829	76		76	10,754
Assistance to Greece and Turkey	15,837		15,837	−15,887	−50	−50		−50	
Assistance to the Republic of Korea	17,805		17,805	−9,610	8,195	4,510		4,510	3,685
Defense aid, special fund	237		237		237	1		1	236
Disaster relief	39,543		39,543		39,543	10,875		10,875	28,668
Emergency fund, national defense	4,960		4,960	−5	4,955	724		724	4,231
Emergency fund for the President	939		939	−21	918	2		2	916
Defense production activities	6,619		6,619		6,619	344		344	6,275
Authority to expend from public debt receipts	410,000	−126,000	284,000		284,000				284,000
Overtime leave and holiday compensation	124		124	−15	109	1		1	108
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393		3,393	1,332		1,332	2,062
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125	−1,125					
Care, handling, and disposal of surplus property abroad	1,863		1,863	−1,863					
Mutual Security:									
Administrative expenses	19,858		19,858	+35,092	54,950	28,808		28,808	26,141
Technical assistance, American Republics	4,509	20,859	25,368		25,368	4,509	10,350	14,859	10,507
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−7,118	63,268	12,730		12,730	50,537
Asia and Pacific, 1953		67,793	67,793	+25,707	93,500		8,766	8,766	84,735
Special technical assistance, Asia and Pacific		202,778	202,778	−172,461	30,317		532	532	29,785
Asia and Pacific, program expenses	140,488		140,488	+153,872	294,360	88,073		88,073	206,289
Near East and Africa	55,800	50,823	106,623		106,623	21,800		21,800	84,823
Europe	5,161	1,282,433	1,287,594	−1,136,647	150,947	4,111	95	4,206	146,740
Europe, program expenses	748,376		748,376	+1,136,658	1,885,034	753,568		753,568	1,131,464
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+7,300	40,000	25,000		25,000	15,000

Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−3,577	3,070				3,070
American Republics	38,108	51,686	89,794		89,794	2,531		2,531	87,263
Europe	6,883,904	3,128,225	10,012,129	−33,794	9,978,335	196,348	1,294,091	1,490,439	8,487,894
Near East and Africa	635,152	499,117	1,134,269		1,134,269	133,366		133,366	1,000,903
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	186,628		186,628	1,210,729
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−7,109	31,729				31,729
Palestine-refugee assistance		60,063	60,063		60,063		16,000	16,000	44,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		39,018	39,018	31,210
Movement of migrants		9,240	9,240		9,240		2,310	2,310	6,930
Ocean freight, voluntary relief packages		2,588	2,588		2,588		1,276	1,276	1,312
Multilateral technical cooperation		9,171	9,171		9,171		149	149	9,023
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Relief in occupied area of Germany	77		77		77				77
Replacement of personal property sold (permanent)	5	1	6		6	3	4	7	
Discharge of investment guaranties liabilities (revolving fund):									
Authority to expend from public debt receipts	197,478	−4,435	193,043	−205	192,838				192,838
Expenses, foreign aid, Trieste	9		9	−9					
Total, Mutual Security	9,834,045	5,998,045	15,832,090	−2,291	15,829,799	1,457,475	1,379,258	2,836,733	12,993,062
Total, funds appropriated to the President	10,369,374	5,871,515	16,240,889	−49,857	16,191,032	1,477,379	1,379,258	2,856,637	13,334,394
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	49	332	381	85
Dedication of World War II memorials		30	30		30		18	18	12
Construction of memorials and cemeteries	9,294	500	9,794		9,794	2,597		2,597	7,197
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	2,646	350	2,996	7,294
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933					
Operating expenses		797,081	797,081	+625,109	1,422,190		494,748	494,748	927,442
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		651,943	651,943	3,376,276
Liquidation of contract authority		57,000	57,000		57,000		57,000	57,000	
Replacement of personal property sold (permanent)	13	−1	12		12	12		12	
Defense production guaranties, revolving fund	2		2		2		−4	−4	5
Working fund	4,139		4,139		4,139	3,384	−1,926	1,458	2,680
Working fund, sundry	36,280		36,280		36,280	1,463	−21,122	−19,659	55,939
Total, Atomic Energy Commission	1,411,367	4,124,620	5,535,988	+11,854	5,547,841	4,859	1,180,639	1,185,499	4,362,342

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597		20,597	1,611	10,868	12,479	8,118
Annuities under special acts	702	2,707	3,409		3,409	207	1,454	1,660	1,749
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	434
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	1,825		1,825	2,172
Total, Civil Service Commission	7,096	342,860	349,956		349,956	3,668	333,772	337,440	12,517
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−1		−1	24
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	26		26	24
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+125,000	891,300				891,300
Revolving fund, defense production activities	126,913		126,913	−125,000	1,913		−6,880	−6,880	8,792
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	515	−6,880	−6,365	900,092
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	−1,075	2,231	289	1,800	2,088	143

Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	76	1,542	1,618	671
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−332	4,651	151		151	4,500
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088		70,088	7,865	45,264	53,128	16,959
Housing Expediter, salaries and expenses	744		744		744				744
Total, Economic Stabilization Agency	10,831	60,000	70,831		70,831	7,865	45,264	53,128	17,703
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,909		2,411,909	−61,500	2,350,400				2,350,400
Capital funds	97		97	+61,500	61,597	61,566		61,566	32
Administrative expenses	64		64		64		−7	−7	71
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+205	289	283		283	5
Mutual security loans				+29,724	29,724	29,724		29,724	
Authority to expend from public debt receipts	64,939	70,000	134,939	−195	134,744				134,744
Revolving fund, Defense Production Act				+195	195	195		195	
Total, Export-Import Bank of Washington	2,477,084	70,000	2,547,084	+29,929	2,577,013	91,768	−7	91,761	2,485,252
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,627	4,394	6,020	4,838
Federal contributions	21,836	15,000	36,836		36,836	9,452		9,452	27,384
Emergency supplies and equipment	45,734	20,000	65,734		65,734	16,527	10,800	27,327	38,407
Revolving fund, procurement	1,919		1,919		1,919	51	−1,161	−1,110	3,029
Working fund							−306	−306	306
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	27,657	13,727	41,384	73,964
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	508	4,033	4,541	2,429
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	57	−156	−99	167
Total, Federal Communications Commission	632	6,408	7,040		7,040	567	3,877	4,444	2,596
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	135	1,954	2,088	1,652
Salaries and expenses, boards of inquiry	95	48	143		143		3	3	140
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	135	1,957	2,091	1,792

See footnotes at end of table, p 4 .

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,527	280	2,569	2,849	1,678
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	1	35		35	33		33	2
Total, Federal Power Commission	495	4,087	4,582		4,582	326	2,569	2,895	1,686
Federal Trade Commission:									
Salaries and expenses	469	4,179	4,648		4,648	313	2,599	2,913	1,735
Replacement of personal property sold (permanent)	5	−5							
Working fund	21		21		21	15	−12	3	18
Total, Federal Trade Commission	495	4,174	4,669		4,669	328	2,587	2,916	1,753
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,753	18,284	20,037	13,496
Miscellaneous expenses	528	1,960	2,488		2,488	265	866	1,131	1,357
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,018	19,150	21,168	14,853
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	366	1,029	1,394	2,029
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,000	18,366	−3,231	7,296	4,065	14,300
Total, Government Printing Office	9,972	21,817	31,789	−10,000	21,789	−2,865	8,325	5,460	16,330
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	57	62	36

Interstate Commerce Commission:										
General expenses	583	9,320	9,902		9,902	463	5,735	6,197	3,705	
Railroad safety	93	975	1,068		1,068	56	586	642	426	
Locomotive inspection	59	710	769		769	37	434	471	298	
Working fund	163		163		163	67	−183	−116	279	
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	623	6,572	7,194	4,708	
Interstate Commission on Potomac River Basin:										
Contributions		5	5		5		5	5		
Motor Carrier Claims Commission:										
Salaries and expenses	153		153		153	57		57	96	
National Advisory Committee for Aeronautics:										
Salaries and expenses	8,905	48,586	57,491		57,491	6,332	27,693	34,025	23,466	
Construction and equipment	14,723	17,700	32,423		32,423	4,073		4,073	28,350	
Construction and equipment, unitary plan	70,773		70,773		70,773	13,717		13,717	57,055	
Replacement of personal property sold (permanent)	2	−2								
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	24,122	27,693	51,815	108,871	
National Capital Housing Authority:										
Maintenance and operation	16	45	61		61	14	22	37	24	
National Capital Planning Commission:										
Land acquisition	1,008	66	1,074		1,074	232		232	842	
National Capital Sesquicentennial Commission:										
Salaries and expenses	1,401		1,401	−1,100	301	80		80	221	
National Labor Relations Board:										
Salaries and expenses	772	9,000	9,772		9,772	558	5,195	5,752	4,020	
Replacement of personal property sold (permanent)	1	−1								
Total, National Labor Relations Board	773	8,999	9,772		9,772	558	5,195	5,752	4,020	
National Mediation Board:										
Salaries and expenses	26	422	448		448	15	259	274	173	
Arbitration Emergency Board	206	138	344		344	12	91	103	241	
Railroad Adjustment Board, salaries and expenses	252	570	822		822	60	307	367	454	
Total, National Mediation Board	483	1,130	1,613		1,613	87	657	744	869	
National Science Foundation:										
Salaries and expenses	2,347	4,750	7,097		7,097	2,347	118	2,465	4,633	
Working fund	65		65		65	38	−5	33	32	
Total, National Science Foundation	2,412	4,750	7,162		7,162	2,385	113	2,497	4,665	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	26	44	76
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−7		−7	2,458
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	450,261	469,442		469,442	524	450,261	450,785	18,657
Railroad unemployment insurance administration fund	11,264	5,060	16,324		16,324	8,894		8,894	7,430
Railroad Retirement Board working fund							−5	−5	5
Total, Railroad Retirement Board	30,445	455,320	485,765		485,765	9,418	450,256	459,674	26,092
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896		18,896	−13,000	5,896	4,671		4,671	1,225
Authority to expend from Public Debt Receipt	1,145,923		1,145,923	+13,000	1,158,923				1,158,923
Revolving fund, Defense Production Act	514		514	+71,000	71,514	71,169		71,169	345
Authority to expend from Public Debt Receipt	396,800	50,000	446,800	−71,000	375,800				375,800
Total, Reconstruction Finance Corporation	1,562,133	50,000	1,612,133		1,612,133	75,840		75,840	1,536,293
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858		5,858	382	2,847	3,228	2,630
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757		5,757	374	3,299	3,673	2,084
Replacement of personal property sold (permanent)	1	−1							
Total, Securities and Exchange Commission	513	5,245	5,757		5,757	374	3,299	3,673	2,084

Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−146	48,165	3,609	16,926	20,535	27,630
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	272	1,832	2,104	2,294
Revolving fund		1,500	1,500		1,500		220	220	1,280
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	272	2,052	2,323	3,575
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	274	1,437	1,710	1,037
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	94	759	854	674
Replacement of personal property sold (permanent)	2	−2							
Working fund	101		101		101	49	−7	42	59
Total, Smithsonian Institution	531	3,846	4,377		4,377	417	2,189	2,606	1,771
Subversive Activities Control Board:									
Salaries and expenses	125	291	416		416	16	145	161	255
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	78	760	838	556
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	83	760	843	556
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	38	564	603	349
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		276,000	276,000	60,027
Revolving fund	208,545		208,545		208,545		−145,156	−145,156	353,702
Working fund	7,871		7,871		7,871	876		876	6,995
Total, Tennessee Valley Authority	216,416	336,027	552,443		552,443	876	130,844	131,720	420,723
Veterans' Administration:									
Medical and domiciliary services	132,635	843,382	976,017		976,017	84,869	500,948	585,818	390,199
Administrative facilities	239		239		239	46		46	192
Compensation and pensions	5,333	2,204,351	2,209,684		2,209,684	5,333	1,597,394	1,602,727	606,957
Adjusted service and dependent pay				−1	−1		−1	−1	
Readjustment benefits	166,655	558,907	725,562		725,562	166,655	331,938	498,593	226,969
Military and naval insurance	2,077	6,924	9,001		9,001	2,077	1,466	3,543	5,458
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	66,109	4,726	70,835	142,485
Major alterations and improvements and repairs		8,750	8,750		8,750		83	83	8,667
National service life insurance appropriation	30,477	54,522	84,999		84,999	30,477	40,005	70,482	14,517
Servicemen's indemnities	716	8,595	9,311		9,311	716	6,301	7,017	2,294
Veterans' miscellaneous benefits	21,386	17,206	38,592		38,592	21,386	2,750	24,135	14,456
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	15,713		15,713	14,081
Grants to Republic of Philippines	506	1,862	2,368		2,368	208	849	1,057	1,310
Replacement of personal property sold (permanent)	9	−9							
Rental, maintenance, and repair of quarters (revolving fund)							−4	−4	4
Direct loans to veterans (revolving fund)	47,381		47,381	+68,946	116,327	40,859		40,859	75,468
Authority to expend from public debt receipts		68,946	68,946	−68,946					
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390		−15	−15	1,405
Soldiers and sailors civil relief (revolving fund)	1,728		1,728		1,728		−54	−54	1,782
Total, Veterans' Administration	549,054	3,887,227	4,436,281	−1	4,436,280	434,448	2,486,386	2,920,834	1,515,446
Total, Independent Offices	10,379,457	9,598,467	19,977,924	+29,128	20,007,052	693,975	4,745,280	5,439,252	14,567,802
FEDERAL SECURITY AGENCY									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	262	286	151
Construction of buildings		90	90		90		90	90	
Total, Columbia Institution for the Deaf	24	503	527		527	24	352	376	151
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	495	3,381	3,876	2,317
Certification services, salaries and expenses (special indefinite)	662	662	1,324		1,324	662	80	742	582
Total, Food and Drug Administration	1,254	6,262	7,516		7,516	1,157	3,461	4,618	2,899

Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149		3,149	274	1,580	1,854	1,295
Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	286	1,631	1,917	1,053
Plans and specifications	403	30	433		433	65		65	368
Construction of buildings	9,051	1,342	10,393		10,393	1,023		1,023	9,371
Total, Howard University	9,749	4,047	13,796		13,796	1,374	1,631	3,005	10,792
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079		19,079	12	18,242	18,254	825
Promotion of vocational education (permanent indefinite)	40	7,150	7,190		7,190		3,549	3,549	3,642
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	360	1,794	2,154	1,280
Payments to school districts	19,391	51,570	70,961		70,961	19,391	12,575	31,966	38,995
School construction	73,338	195,000	268,338		268,338	73,338	4,052	77,390	190,948
Administrative expenses, maintenance, and operation of schools	14		14		14				14
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50		50				50
Working fund	1,496		1,496		1,496	948	−17	931	565
Working fund (special)	13		13		13	4		4	10
Total, Office of Education	95,222	280,383	375,606		375,606	94,053	45,225	139,278	236,329
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	4,682	11,401	16,083	6,214
Salaries and expenses	89	700	789		789	71	419	490	299
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	4,753	11,820	16,573	6,513
Public Health Service:									
Control of venereal diseases	703	9,850	10,553	−50	10,503	490	6,980	7,470	3,033
Control of tuberculosis	392	8,240	8,632		8,632	315	5,795	6,109	2,522
Assistance to States, general	300	16,150	16,450	+50	16,500	227	12,340	12,567	3,934
Control of communicable diseases	588	5,920	6,507		6,507	467	3,587	4,054	2,453
Engineering, sanitation, and industrial hygiene	376	3,700	4,076		4,076	267	2,230	2,497	1,579
Grants, water-pollution control	20		20		20	18		18	2
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	57	769	826	356
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	914		914	603
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	107	743	850	499
Grants for hospital construction	90,508	134,700	225,208		225,208	72,141		72,141	153,067

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
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FEDERAL SECURITY AGENCY—Continued									
Public Health Service—Continued									
Payments to States for surveys and programs for hospital construction	389		389		389	44		44	345
Hospitals and medical care	3,045	33,688	36,733	−1	36,732	2,524	20,535	23,059	13,673
Foreign quarantine service	357	3,065	3,422		3,422	249	1,782	2,031	1,390
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	2,127	9,727	11,854	7,479
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	7,144	5,609	12,753	12,277
Grants for research and training projects, cancer	23		23		23	15		15	8
Mental-health activities	1,104	10,895	11,999		11,999	693	7,400	8,093	3,906
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662		15,662	1,870	6,933	8,803	6,859
Dental-health activities	212	1,650	1,862		1,862	140	971	1,111	751
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	8,892		8,892	19,222
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186		713	713	473
Commissioned officers' pay, etc	324		324		324	120		120	205
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	260	1,964	2,225	1,289
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	15		15	18
Service and supply fund (revolving fund)	243		243		243	66		66	177
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−16	−16	55
Working fund	2		2		2	2		2	
Do	110		110		110	50	−96	−47	157
Total, Public Health Service	139,211	284,537	423,748	−1	423,747	99,214	87,966	187,179	236,567

St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	835	−93	742	2,684
Major repairs and preservation of buildings and grounds	600	137	737		737	224		224	513
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	95		95	6,108
Construction and equipment	24		24		24		−14	−14	38
Building for storeroom	74		74		74	55		55	20
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	1,299	−107	1,102	9,363
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	68	200	268	5
Supervision of Federal credit unions	69	696	765		765	69	425	494	270
Subtotal, Bureau of Federal Credit Unions	142	896	1,038		1,038	137	625	762	275
Bureau of Public Assistance:									
Salaries and expenses	178	1,600	1,778		1,778	128	978	1,106	672
Grants to States	299,241	700,000	999,241		999,241	220,901	698,042	918,943	80,298
Subtotal, Bureau of Public Assistance	299,419	701,600	1,001,019		1,001,019	221,029	699,020	920,049	80,970
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	141	910	1,051	680
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	3,006	19,116	22,122	12,122
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	3,147	20,026	23,173	12,802
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	28	72	100	136
Working fund	44		44		44	43	−113	−70	114
Working fund (special)	6		6		6		−20	−20	26
Total, Social Security Administration	305,488	732,831	1,038,319		1,038,319	224,384	719,610	943,994	94,323
Office of the Administrator:									
Salaries and expenses		950	950		950		541	541	409
Division of Field Services		1,835	1,835		1,835		973	973	862
Office of General Counsel	109		109		109	47		47	62
Surplus property disposal	46	165	211		211	32	86	118	93
Salaries, Division of Service Operations	318		318		318	222		222	96
Defense community facilities and services, salaries and expenses	108		108	+50	158	111		111	47
Defense community facilities and services	8,000		8,000	−50	7,950	292		292	7,658
Defense production activities, salaries and expenses	62	400	462		462	57	326	383	79
Salaries, Office of General Counsel		388	388		388		87	87	300
Claims for damages	1		1		1				1
Replacement of personal property sold (permanent authorization)	38	−10	28		28	28		28	1
Working capital fund		50	50		50		−78	−78	128

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FEDERAL SECURITY AGENCY—Continued									
Office of the Administrator—Continued									
Working fund	690		690		690	55	−855	−800	1,490
Working fund (special fund)							−5	−5	5
Salaries and expenses, Office of Administrator	190		190		190	153		153	37
Total, Office of the Administrator	9,562	3,778	13,340		13,340	997	1,075	2,072	11,268
Total, Federal Security Agency	567,253	1,342,473	1,909,726	−1	1,909,725	427,439	872,788	1,300,229	609,496
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181		12,181	9,227		9,227	2,954
Emergency operating expenses	15,556	29,168	44,724		44,724	7,156	17,591	24,747	19,977
Executive and staff operations		4,141	4,141		4,141		2,657	2,657	1,483
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	3,331		3,331	5,430
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	2,850	3,448	6,298	6,449
Refunds under Renegotiation Act, interest		220	220		220				220
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,667	7,899	9,566	8,112
General supply fund (revolving fund)	16,384		16,384		16,384	7,572		7,572	8,812
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	636,718		636,718	2,109,138
Construction of public buildings	197		197		197	36		36	161
Public Buildings Service		101,046	101,046	+578	101,624		81,768	81,768	19,857
United States post office, Chicago	2,174		2,174		2,174	174		174	2,000
Renovation and modernization of Executive Mansion	480		480		480	392		392	89
Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		2,809	2,809	2,059
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1		1		−1	−1	2
Defense public works, community facilities	1,433		1,433		1,433	3		3	1,430
Federal Supply Service		2,154	2,154		2,154		1,273	1,273	881

Outside professional services	4		4		4				4
West central heating plant, Washington, D. C	512		512		512	3		3	509
General Accounting Office Bldg	459		459		459	129		129	330
Federal office building, Nashville	534		534		534	349		349	185
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,439		1,439	1,978
Acquisition of lands, District of Columbia	1,977		1,977		1,977	900		900	1,077
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	80		80	13,411
Federal supply and records building	4,400		4,400		4,400	85		85	4,315
Geophysical Institute, Alaska	60		60		60	4		4	56
Improvement, post-office facilities, Los Angeles	762		762		762	291		291	471
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,440		1,440	448
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,242		1,242	5,581
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373		−236	−236	609
Construction services, public buildings	497		497		497	204		204	293
Working capital fund, public buildings (revolving fund)	150		150		150		−30	−30	180
Maintenance, Lafayette Bldg., District of Columbia	39		39		39		−28	−28	67
Buildings management fund				+283	283		−16,926	−16,926	17,210
Working fund:									
Public buildings (special)	7		7		7	6		6	1
General						−6,670	−1,148	−7,818	7,818
Office of Administrator	3,005		3,005		3,005	2,993		2,993	12
Public buildings	3,448		3,448		3,448	3,302		3,302	146
Total, General Services Administration	2,631,891	385,513	3,017,404	+359	3,017,763	674,932	99,076	774,005	2,243,757
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−225	5,390	410	3,149	3,559	1,831
Defense community facilities and services	20,617		20,617		20,617	2,110		2,110	18,508
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000				8,000
Advance planning, non-Federal works	13,366		13,366		13,366				11,320
National defense housing	1		1	+3	4	2,046		2,046	
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	8,966		8,966	54,129
Community Facilities Service (working fund)	43		43		43	32	−283	−251	293
Working fund	16,682		16,682		16,682	5,833	−5	5,828	10,854
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+13,000	14,422	9,629		9,629	4,793
Authority to expend from public debt receipts	490,000	250,000	740,000	−13,000	727,000				727,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	−12,775	−8,168		−11,780	−11,780	3,612
Authority to expend from public debt receipts	30,500	3,383	33,883	+13,000	46,883				46,884
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	1,591		1,591	8,495
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
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HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Housing loans for educational institutions (revolving fund)	1,136		1,136	+8,000	9,136	7,848		7,848	1,288
Authority to expend from public debt receipts	298,000		298,000	−8,000	290,000				290,000
Maintenance defense public works (revolving fund)	884		884		884		−150	−150	1,035
Federal National Mortgage Association (revolving fund)	2,122		2,122	+274,416	276,538	276,337		276,337	201
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−274,416	1,337,691				1,337,691
Total, Office of the Administrator	1,618,398	1,219,989	2,838,297	−377	2,837,920	314,802	−9,069	305,733	2,532,184
Home Loan Bank Board:									
Revolving fund	135		135		135		−208	−208	343
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	9		9	44
Federal Savings and Loan Insurance Corporation fund	1,269		1,269		1,269		−118	−118	1,387
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456		1,751,456	9	−326	−317	1,751,774
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration							−43,875	−43,875	43,875
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	

Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,789		35,789		35,789	35,788	−43,875	−8,088	43,875
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292		1,292		−910	−910	2,202
United States Housing Act program (revolving fund)	20,593		20,593	+123,000	143,593	113,544		113,544	30,049
Authority to expend from public debt funds	845,000		845,000	−123,000	722,000				722,000
Administrative expenses, Public Housing Administration		8,000	8,000		8,000		8,000	8,000	
Annual contributions		29,880	29,880		29,880		29,880	29,880	
Operation and disposition, farm labor supply centers	3		3		3	3		3	
Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes-conversion program (revolving fund)	57		57	−3	53	53		53	
Subsistence, homesteads, and greentowns	519		519		519		−733	−733	1,252
Veterans' reuse housing program	356		356		356		−70	−70	425
Public war housing programs	57,667		57,667		57,667	13,467		13,467	44,201
Total, Public Housing Administration	934,097	37,880	971,977	−3	971,974	135,677	36,167	171,844	800,129
Total, Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−380	5,597,139	486,276	−17,103	469,174	5,127,966
DEPARTMENT OF AGRICULTURE									
Agriculture Marketing Act of 1946	1,744	5,249	6,993	−66	6,927	735	3,183	3,918	3,009
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182		6,182	452	3,162	3,615	2,567
Working fund	22		22		22	−4	−61	−65	87
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204		6,204	448	3,101	3,550	2,654
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	79	335	415	278
Research on agricultural problems of Alaska	43	270	313		313	39	141	180	133
Research on strategic and critical materials	175	600	775		775	105	317	422	353
Working fund	262		262		262	154		154	107
Subtotal	592	1,451	2,042		2,042	377	793	1,171	871
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480		12,480	6	9,317	9,324	3,157
Salaries and expenses	54	380	434		434	38	219	258	176
Virgin Islands agricultural program		100	100		100		41	41	59
Federal Experiment Station, Puerto Rico	3		3		3				3
Working fund							−1	−1	1
Subtotal	96	12,921	13,017		13,017	44	9,576	9,622	3,396

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics	316	1,399	1,715		1,715	184	788	972	742
Working fund							−30	−30	30
Subtotal	316	1,399	1,715		1,715	184	758	942	772
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−195	29,343	2,103	15,995	18,099	11,244
Eradication of foot, mouth, and other diseases	1,052		1,052	+1,420	2,472	383	627	1,010	1,461
Marketing agreements, hog cholera, etc	1		1		1				
Research facilities	10,456		10,456		10,456	437		437	10,018
Working fund							−150	−150	150
Subtotal	14,654	26,391	41,046	+1,225	42,271	2,923	16,472	19,396	22,874
Bureau of Dairy Industry	220	1,573	1,793		1,793	178	911	1,089	704
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	945	4,056	5,000	4,304
Working fund							−183	−183	183
Subtotal	1,805	7,500	9,304		9,304	945	3,873	4,817	4,487
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−134	13,227	1,155	6,450	7,606	5,622
Working fund							−1,043	−1,043	1,043
Subtotal	1,748	11,613	13,361	−134	13,227	1,155	5,407	6,563	6,665
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	994	7,015	8,009	5,865
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	202	129	331	2,820

Working fund							−324	−324	324
Subtotal	4,352	13,167	17,520	−495	17,025	1,196	6,820	8,016	9,009
Agriculture Research Center, working capital	270		270		270	33		33	237
Total, Agricultural Research Administration	24,052	76,015	100,067	+596	100,663	7,035	44,610	51,649	49,015
Control of forest pests	2,206	6,649	8,855	−173	8,682	1,377	3,182	4,559	4,123
Forest Pest Control Act	54		54		54	3		3	51
Total, control of forest pests	2,260	6,649	8,909	−173	8,736	1,380	3,182	4,562	4,174
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,729	25,033	28,762	16,653
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	5,544	9,373	5,455
Forest roads and trails	7		7		7	3		3	4
Smoke, jumper facilities	699		699		699	48		48	652
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	45	7	52	146
Acquisition of lands, Superior National Forest	209	150	359		359	5		5	354
Acquisition of lands, national forests (special account)	128	140	268		268	9	6	15	253
State and private forestry cooperation	820	10,793	11,613		11,613	784	7,762	8,546	3,066
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	413		413	544
Forest fire cooperation	19		19		19	4		4	15
Forest fire prevention		5	5		5				5
Working fund	1,304		1,304		1,304	−55	−381	−436	1,741
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	1,765	3,578		3,578	1,262		1,263	2,316
Acquisition of lands, Angeles National Forest	2	1	3	−1	2	2		2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payment to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to States and Territories, national forest funds (permanent)	55	17,359	17,414		17,414	55	17,330	17,385	29
Roads and trails for States (permanent)	6,085	6,945	13,030		13,030	6,049		6,049	6,980
Total, Forest Service	20,239	89,667	109,906	−1	109,905	16,182	55,478	71,661	38,245
Flood control	2,345	7,749	10,095		10,095	2,345	2,068	4,413	5,681
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,206	+129	72,335	6,452	35,694	42,146	30,189
Water conservation and utilization projects	72	426	498		498	72	186	258	240
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3	−7	−7	−15	18
Total, Soil Conservation Service	12,105	60,629	72,734	+129	72,863	6,517	35,873	42,389	30,473

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DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	53,880	105,770	159,650	170,957
Agricultural production program	2,010	9,996	12,006		12,006	45	7,452	7,497	4,509
Sugar Act program	24,675	64,999	89,674		89,674	21,528	29,180	50,708	38,966
National school-lunch program	1,128	83,364	84,492		84,492	650	68,339	68,989	15,503
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	897	8,375	9,273	3,461
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	56,348		56,348	367,984
Perishable Agricultural Commodities Act fund (special)	276	288	564		564	270		270	293
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	887	−3,773	−2,885	4,599
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	455	−9,194	−8,739	9,836
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660	326	−425	−98	758
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	602,900	957,964		957,964	135,286	205,724	341,013	616,950
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	55	433	488	327
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−552	12,098	550	3,472	4,021	8,076
Capital and insurance fund (revolving fund)	31,324		31,324		31,324	2,630		2,630	28,694
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−552	43,422	3,180	3,472	6,651	36,770

Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	546	4,887	5,433	3,659
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−180,000	662,237				662,237
Loans and purchase of property	23,039		23,039	+180,000	203,039	148,090		148,090	54,949
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	148,636	4,887	153,523	720,845
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−164,000	168,327	136,137		136,137	32,190
Loans	4,327		4,327	+164,000	32,016	2,115	18,092	20,207	11,809
Salaries and expenses	2,676	29,340	32,016		179	55		55	124
Grants, farm housing	179		179		217	155		155	62
Farm tenancy loans, advances, Treasury Department	217		217		340		−357	−357	697
Farm tenant mortgage insurance fund (revolving fund)	340		340						
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	138,462	17,735	156,197	44,882
Farm Credit Administration:									
Salaries and expenses	309	430	739		739	234	−603	−368	1,107
Administrative expenses and refunds	941	1,457	2,398		2,398	941	1,322	2,263	134
Agricultural marketing revolving funds	4,789		4,789		4,789		−165	−165	4,953
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,025		1,025	33,150
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−120	−120	120
Federal Farm Mortgage Corporation fund	641		641		641		−580	−580	1,221
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017		−2,283	−2,283	3,300
Total, Farm Credit Administration	595,637	1,887	597,524		597,524	2,200	−2,429	−228	597,750
Extension Service:									
Payments to States	561	31,877	32,438		32,438	17	31,146	31,162	1,276
Salaries and expenses	115	899	1,015		1,015	85	510	595	420
Total, Extension Service	676	32,777	33,453		33,453	102	31,656	31,757	1,696
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	150	1,302	1,452	1,011
Defense production activities:									
Salaries and expenses	769	2,000	2,768		2,768	751	730	1,481	1,288
Authority to expend from public debt receipts	61,000		61,000		61,000				61,000
Disaster loans (revolving fund)	33,307		33,307		33,307	1,333		1,333	31,974
Working fund	7		7		7	6	−9	−2	9
Working capital fund	493		493		493	10		10	483
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	4,227	100,039		100,039	2,250	2,023	4,274	95,766

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DEPARTMENT OF AGRICULTURE—Continued									
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	165	1,346	1,511	1,134
Working fund	2		2		2	1		1	2
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	15	380	395	268
Working fund, special							−14	−14	14
Working fund							−31	−31	31
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	474	380	853	1,005
Working fund	132		132		132	66	−7	59	73
Library:									
Salaries and expenses	82	681	763		763	49	440	489	274
Working fund	27		27		27	5	−4	1	26
Working fund:									
Agriculture, general	893		893		893	−7,100	−322	−7,422	8,314
Agriculture, general, special fund	7		7		7	1		1	7
Replacement of personal property sold (permanent)	30	−9	21		21	21		21	
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−2,012	−2,012	5,051
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−940,794	4,142,000				4,142,000
Capital working fund	3,228		3,228	+940,794	944,022	941,864		941,864	2,158
Total, Department of Agriculture	6,673,478	1,546,713	8,220,191	−66	8,220,125	1,400,374	411,152	1,811,527	6,408,597
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	118	1,114	1,232	855
Defense production	5,591	28,750	34,341	−187	34,154	2,770	17,501	20,271	13,884
Technical and scientific services	27	265	292		292	20	160	181	111
Permanent authorization, replacement of personal property sold	115	−63	52		52	53		53	
Revolving fund, defense production guaranties	6		6		6				5

Working capital fund, Department of Commerce	255		255		255	74		74	182
Working fund	75		75		75	34	−117	−83	157
Sundry	5,721		5,721	+10	5,731	2,683	−1,905	778	4,953
Special, Office of the Secretary	8		8		8	7	−9	−3	11
Total, Office of the Secretary	12,008	30,828	42,836	−177	42,659	5,759	16,744	22,503	20,158
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	505	4,012	4,517	2,844
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	799	3,905	900
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121		8	8	113
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	579	613	811
Current census statistics	73		73		73		−1	−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1
General administration	13		13		13	2		2	10
Working fund	502		502		502	90	−330	−240	742
Total, Bureau of the Census	4,328	10,022	14,350		14,350	3,745	5,067	8,812	5,535
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	9,529	61,820	71,349	46,191
Establishment of air-navigation facilities	24,315	11,091	35,407		35,407	11,467		11,467	23,940
Air-navigation development	1,895	1,750	3,645		3,645	207	1,264	1,472	2,173
Technical development and evaluation	161	1,163	1,324		1,324	118	668	786	538
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	113	690	803	743
Construction, Washington National Airport	112	28	140		140	55		55	85
Federal-aid airport program, Federal Airport Act	13,043	19,821	32,864		32,864	13,043	9,282	22,325	10,539
Maintenance and operation, public airports, Alaska	45	434	479		479	44	226	270	209
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125		5,125	1,448		1,448	3,677
Construction, public airports, Alaska	2,882		2,882		2,882	1,405		1,405	1,478
Land acquisition, additional Washington airport	5		5		5	2		2	3
Working fund	3,477		3,477		3,477	−931	−968	−1,899	5,376
Special	1		1		1				1
Total, Civil Aeronautics Administration	61,405	143,053	204,457	−23	204,434	36,500	72,982	109,483	94,953
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	292	2,339	2,631	1,561
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,546	7,139	8,685	5,810
Field	94		94		94	5		5	88
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	438	−996	−558	1,292
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	1,989	6,143	8,132	7,204

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	205	1,686	1,891	1,227
Field office service	234	1,965	2,199		2,199	150	1,151	1,302	897
Export control	678	5,750	6,428		6,428	458	3,481	3,939	2,489
Working fund	75		75		75	54		54	22
Working fund, special							−4	−4	4
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	867	6,314	7,182	4,639
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	599	11,468	12,068	6,157
Ship construction	60,324	140,000	200,324		200,324	60,324	46,415	106,739	93,586
Vessel operating functions	38		38		38	12		12	27
Operating differential subsidies	43,795	20,000	63,795		63,795	36,922		36,922	26,873
Maritime training	399	3,584	3,983	+20	4,003	345	2,030	2,375	1,628
State marine schools	278	663	941	−20	921	119	235	354	566
Repair, reserve fleet vessels	546		546		546	90		90	456
War risk insurance (revolving fund)	20		20		20		−71	−71	91
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	7,115		7,115	6,368
Working fund	6,815		6,815		6,815	−29,666	−41	−29,707	36,523
Total, Maritime Administration	128,328	179,865	308,193		308,193	75,860	60,032	135,893	172,301
Patent Office:									
Salaries and expenses	1,302	12,000	13,302		13,302	1,116	7,362	8,478	4,824
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,000	13,303		13,303	1,117	7,362	8,479	4,824
Bureau of Public Roads:									
Federal-aid highways	725	325,000	325,725		325,725	725	321,273	321,998	3,728
Surveys and plans	2,422		2,422		2,422	380		380	2,042

Elimination of grade crossings	2,151		2,151		2,151	1,014		1,014	1,138
Forest highways	10,801	18,000	28,801		28,801	10,801	3,926	14,727	14,074
Public highways (public lands)	1,014		1,014		1,014	439		439	575
Tongass Forest highways	6,121		6,121		6,121	2,269		2,269	3,852
Access roads	766		766		766	37		37	730
War and emergency damage, Hawaii	2,971		2,971		2,971	732		732	2,239
Inter-American Highway, Costa Rica	186		186		186	172		172	14
Inter-American Highway	5,948	999	6,947		6,947	1,531		1,531	5,416
Access roads, act of Sept. 7, 1950	1,562	15,000	16,562		16,562	1,562	7,047	8,609	7,953
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−1,507	−1,507	1,789
Working fund	6,257		6,257		6,257	1,610	−455	1,155	5,101
Total, Bureau of Public Roads	41,556	358,999	400,556		400,556	21,354	330,284	351,638	48,919
Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	250	543	794	876
Research and testing	839	4,000	4,839	−1	4,838	602	2,123	2,725	2,113
Radio-propagation standards	847	2,750	3,597		3,597	597	1,352	1,859	1,739
Construction of laboratories	4,281		4,281		4,281	808		808	3,473
Purchase and installation of betatron	23		23		23	13		13	10
Emergency facilities, radiation physics laboratory		131	131		131		8	8	123
Working capital fund	4,098		4,098		4,098		−1,021	−1,021	5,119
Working fund	23,257		23,257	+7	23,264	−7,637	−7,956	−15,593	38,856
Total, Bureau of Standards	33,663	8,232	41,895	+6	41,901	−5,457	−4,951	−10,407	52,309
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,548	15,477	19,025	12,240
Working fund	874		874		874	−192	−658	−850	1,724
Total, Weather Bureau	4,894	27,245	32,139		32,139	3,356	14,819	18,175	13,964
Total, Department of Commerce	291,989	797,088	1,089,077	−194	1,088,883	145,384	517,135	662,520	425,363
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,709	15,928	1,413	7,863	9,276	6,651
Claims, Department of Defense	1,822	5,000	6,822		6,822	500	3,152	3,652	3,170
Retired pay, Department of Defense	41,069	330,000	371,069	−100	370,969	2,346	199,506	201,852	169,117
Contingencies	86,596	25,000	111,596		111,596	5,910	10,112	16,022	95,574
Emergency fund	13,509	35,000	48,509	−26,042	22,467				22,467
Salaries and expenses:									
Court of Military Appeals		250	250		250		145	145	105
Office of Public Information		550	550		550		335	335	215
Military construction, foreign countries		140,000	140,000		140,000				140,000

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Office of the Secretary of Defense—Continued									
Working fund	1		1	−1			−50	−50	50
Do									
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−27,853	668,581	10,169	221,063	231,231	437,350
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+21,476	4,978,578	467,258	2,744,332	3,211,590	1,766,988
Maintenance and operation	2,315,657	4,700,400	7,016,057	−8,417	7,007,640	1,225,028	1,622,195	2,848,223	4,159,416
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	−1,053	603,743	602,680	11,913,836
Military construction, civilian components	41,018	20,000	61,018		61,018	4,766		4,766	56,252
National Guard	107,005	153,300	260,305		260,305	51,948	52,176	104,125	156,180
Reserve personnel requirements	61,858	73,000	134,858		134,858	31,959	19,072	51,031	83,827
Research and development	289,284	440,000	729,284	+7,700	736,984	110,753	90,864	201,617	535,368
Promotion of rifle practice	36	100	136	−2	134	28	54	82	51
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−36	6,971	1,592	1,890	3,482	3,490
Construction, Alaska communication system	3,590	1,400	4,990		4,990	1,983		1,983	3,007
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	325,467		325,467	1,499,132
Contingencies of the Army	12,329		12,329	−1,035	11,294	650		650	10,644
Civilian relief in Korea	193,170		193,170		193,170	38,333		38,333	154,837
Expediting production	249,886		249,886		249,886	99,369		99,369	150,518
Field exercises	3,059		3,059	−122	2,937	9		9	2,928
Inter-American relations	181		181	−59	122				121
Finance Service	120,201		120,201	−11,794	108,407	−454		−454	108,861
Quartermaster Service	96,560		96,560	−9,405	87,155	50,425		50,425	36,730
Transportation service	152,175		152,175	−4,381	147,794	39,144		39,144	108,650
Signal service	631,021		631,021	−13,098	617,923	222,090		222,090	395,832
Medical and hospital department	12,881		12,881	−1,195	11,686	6,243		6,243	5,443
Engineer service	236,104		236,104	−1,340	234,764	118,214		118,214	116,550

Ordnance service and supply	2,563,051		2,563,051	−24,530	2,538,521	1,068,480		1,068,480	1,470,041
Chemical service	37,955		37,953	−1,119	36,836	17,509		17,509	19,328
Army training	2,357		2,357		2,357	204		204	2,153
Maintenance and operation, Military Academy	83		83	−46	37	12		12	25
Organized Reserves	11,560		11,560	−3,269	8,291	5,949		5,949	2,342
Army Reserve Officer Training Corps	4,790		4,790	−522	4,268	2,083		2,083	2,184
Salaries, Army	3,263		3,263	−30	3,233	−3		−3	3,236
Contingent expenses	1,179		1,179	−531	648	−41		−41	688
Expenses, losses financing war contracts (permanent)	28		28		28				28
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−5					
National Guard	22,458		22,458	−4,703	17,755	6,903		6,903	10,851
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−61	−26	−26		−26	
Command and general staff colleges	13		13	−13					
Pay, Military Academy	30		30	−30			5	5	
Payments to New Hampshire and town of New Boston		5	5		5				1
Judgments, United States courts, Army	1		1		1				7,735
Preparation for sale and salvage military property	5,434	7,758	13,192	−503	12,689	558	4,396	4,954	46,552
Replacement of personal property sold (permanent)	29,479	19,081	48,560		48,560	2,009		2,009	1
Claims for damages	2		2		2				
Department of the Air Force	4,427		4,427	−5,326	−899	−899		−899	
Army stock fund (revolving)	745,169	70,000	815,169		815,169	42,997		42,997	772,172
Army industrial fund (revolving)	148,709		148,709		148,709	2,952		2,952	145,757
Army management fund (revolving)	−218,318		−218,318		−218,318	1,633,983	130,237	1,764,220	−1,982,538
Defense production guaranties	1,796		1,796		1,796		−1,687	−1,687	3,483
Replacing engineer supplies	62,879		62,879	−156	62,723	−2,220	−32,607	−34,827	97,550
Replacing medical supplies	9,127		9,127	−100	9,027	419	−2,700	−2,281	11,308
Replacing ordnance and ordnance stores	353,301		353,301	−1,001	352,300	−190,338	−10,108	−200,446	552,746
Replacing quartermaster stores	222,648		222,648	−894	221,752	110,680	−123,154	−12,474	234,229
Replacing Signal Corps supplies and equipment	70,252		70,252	−10,721	59,531	−15,031	−5,442	−20,473	80,004
Working fund:									
Army, general	106,741		106,741		106,741	20,040		20,040	86,701
Office of the Secretary	14,638		14,638	−10	14,628	3,881	−1,343	2,538	12,090
Office of the Chief of Staff	3		3		3	1	−3	−3	5
Adjutant General	339		339		339	236	−753	−517	856
Finance Service	14		14		14	14	−4	10	4
Quartermaster Corps	47,742		47,742	−16	47,726	45,427	−91,515	−46,088	93,814
Signal Corps	551		551		551	189	−14	175	376
U. S. Air Force	1,601		1,601		1,601	28		28	1,573
Army Medical Corps	186		186	+7	193	−14	−50	−64	258
Army Engineers, military (general)	22,717		22,717	−13	22,704	2,577	−4,078	−1,501	24,206
Ordnance	262,893		262,893	−1,046	261,847	130,273	−18,557	111,716	150,131
Chemical Corps	3,982		3,982	−7	3,975	1,793	−536	1,257	2,718
Miscellaneous, military	4,162		4,162		4,162	4,162	−1,638	2,523	1,638
Ordnance, sundry	226		226	−1	225	159	−159		225
Transportation Service	−1		−1		−1		−1	−1	−1
Army, sundry	54,453		54,453	−2	54,451	18,175	−33,465	−15,290	69,742

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2				2
War engineering military, civilian defense							−1	−1	1
Total, Department of the Army (military functions)	20,697,001	13,221,254	33,918,255	−76,356	33,841,899	5,707,863	4,941,150	10,649,015	23,192,886
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	15		15	141
Cemeterial expenses	7,797	4,160	11,957	−124	11,833	863	2,214	3,077	8,756
Canal Zone government	5,538	18,000	23,538		23,538	3,366	7,213	10,579	12,959
Government and relief in occupied areas	31,739	11,000	42,739	−2,222	40,517	8,639	8,318	16,957	23,561
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	21	11	32	117
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	91		91	62
Payments to States, Flood Control Act of 1938	826	43	869		869	826	43	869	
Panama Canal Company (revolving fund)	24,753		24,753		24,753		−1,876	−1,876	26,629
Postal service, Canal Zone government	372		372		372	316		316	56
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702	−68	343,634	105,715	52,887	158,602	185,030
Flood control:									
General	254,093	255,743	509,836		509,836	197,195		197,195	312,640
General, emergencies	44,176	8,000	52,176		52,176	28,941		28,941	23,235
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	30,024	56,709	29,996
Mississippi River and tributaries, emergency	849	250	1,099		1,099	123		123	976
Sacramento River, Calif	723	1,000	1,723		1,723	723	468	1,191	532
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5

Niagara redevelopment	72	100	172		172	65		65	107
Alteration of bridges over navigable waters	2,078		2,078		2,078	269		269	1,809
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	17		17	3
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	973	2,490	3,463	1,898
Army Engineers, civil	1,759		1,759		1,759	181	−407	−226	1,985
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−2,414	1,257,117	375,184	101,385	476,569	780,547
Total, Department of the Army (military and civil functions)	21,361,295	13,816,491	35,177,786	−78,770	35,099,016	6,083,047	5,042,535	11,125,584	23,973,433
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	+40,848	2,722,017	91,027	1,496,234	1,587,261	1,134,756
Naval Reserve	32,273	58,348	90,621	−6,242	84,379	8,494	24,241	32,735	51,644
Officer candidates	7,434	21,074	28,508	−204	28,304	4,328	8,793	13,121	15,182
Naval personnel, general expenses	28,276	98,590	126,866	−89	126,777	14,985	43,482	58,467	68,310
Military personnel:									
Marine Corps	108,079	616,884	724,963	+11,107	736,070	54,002	360,639	414,641	321,429
Marine Corps Reserve	14,664	16,279	30,943	−7,000	23,943	579	3,003	3,581	20,362
Marine Corps, troops and facilities	1,055,933	860,000	1,915,933	−11,805	1,904,128	119,702	59,494	179,196	1,724,933
Aircraft and facilities	646,841	963,000	1,609,841	−41,017	1,568,824	241,014	322,300	563,314	1,005,510
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	1,231,450		1,231,450	8,202,136
Ships and facilities	1,426,161	1,200,000	2,626,161	−44,051	2,582,110	379,565	359,694	739,259	1,842,851
Construction of ships	159,022	115,133	274,155		274,155	159,022	6,361	165,383	108,772
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−1,720	1,924,631	312,424		312,424	1,612,207
Ordnance and facilities	1,760,251	879,000	2,639,251	−37,594	2,601,657	543,257	184,358	727,615	1,874,042
Ordnance for new construction	69,986	27,000	96,986		96,986	37,244		37,244	59,742
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	45,115		45,115	440,534
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359		24,359	8,033		8,033	16,327
Armor, armament, and ammunition	5,820	14,900	20,720		20,720	5,261		5,261	15,459
Medical care	64,921	106,457	171,378	−9,929	161,449	27,770	42,510	70,280	91,170
Civil engineering	127,522	212,800	340,322	−19,920	320,402	43,538	54,529	98,067	222,335
Facilities	47,035		47,035	+22,642	69,677	16,698		16,698	52,979
Research	68,706	70,000	138,706	−260	138,446	38,220		38,220	100,225
Service-wide supplies and finance	72,483	467,634	540,117	−1,030	539,087	42,622	261,922	304,544	234,543
Service-wide operations	75,754	115,893	191,647		191,647	18,684	68,165	86,849	104,799
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−36	16,413	3,145	3,181	6,326	10,087
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	5,861	2,039	7,900	6,315
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	631		631	20,089
Navy	915,050	363,285	1,278,335		1,278,335	270,245		270,245	1,008,090

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,567		15,567	2,183
Miscellaneous expenses, Navy	132		132	−132					
Salaries:									
Bureau of Aeronautics	3		3	−3					
Bureau of Ships	1		1	−1					
Bureau of Ordnance	8		8	−8					
Bureau of Medicine and Surgery	46		46	−46					
Bureau of Yards and Docks	7		7	−7					
Headquarters Marine Corps	14		14	−14					
Office of the Secretary	1		1	−1					
Office Chief of Naval Operations	13		13	−13					
Office Chief of Naval Communications	3		3	−3					
Office of Judge Advocate	2		2	−2					
Office of Naval Research	2		2	−2					
Bureau of Naval Personnel	41		41	−41					
Bureau of Supplies and Accounts	32		32	−32					
Emergency construction				+247	247	247		247	
Navy emergency fund	1,774		1,774		1,774	116		116	1,658
Island governments	589		589	−56	533	115		115	417
Claims for damages:									
Collisions with naval vessels	1		1		1				1
Act of Dec. 28, 1922	4		4		4				4
Fuel	2,458		2,458	−2,458					
Subsistence	179		179	−179					
Payments to personnel	126		126		126				126
Transportation of things	12,342		12,342	−12,342					
Contingent expenses	37		37	−37					
Contingencies of the Navy	710		710	−710					
Naval Observatory	12		12	−12					
Hydrographic Office	93		93	−93					
Payments of claims under specified acts	2		2	−2					

Naval Home, Philadelphia	7		7	−7					
Training and education	165		165	−165					
Welfare, naval personnel	26		26	−26					
Naval Academy	13		13	−13					
Transportation and recruiting, naval personnel	427		427	−427					
Preparation for sale and salvage, military property	6,982	6,186	13,168		13,168	428	437	866	12,302
Replacement of personal property sold (permanent)	11,762	2,231	13,993		13,993	2,569	−6	2,554	11,439
Ships stores profits	1,713	4,991	6,704		6,704	1,713	2,888	4,601	2,102
Preservation, etc., of stocks	2,234		2,234		2,234	33		33	2,201
Navy stock fund	529,631		529,631		529,631	19,967		19,967	509,664
Defense production guaranties	1,222		1,222		1,222		−365	−365	1,587
Laundry service, Naval Academy	58		58		58		−82	−82	140
Navy working fund	153,399		153,399		153,399	48,838		48,838	104,561
Navy industrial fund	230,009		230,009	−10	229,999	65,350		65,350	164,649
Navy management fund	68,816		68,816	−7,864	60,952	17,065	−3,872	13,193	47,759
Working fund:									
Medicine and surgery							−89	−89	89
Marine Corps	67		67		67	62	−261	−199	265
Yards and docks	39,322		39,322		39,322	4,495		4,495	34,827
Office of Naval Research	7,001		7,001		7,001	−950	−1,870	−2,819	9,820
Navy aeronautics	28		28	−26	2	−13,127	−64	−13,191	13,193
Navy personnel	20		20		20	17		17	3
Navy ships	451		451	−151	300	−452	−225	−677	977
Navy ordnance	47		47		47	−343	−5,619	−5,962	6,009
Navy supplies and accounts							−13,708	−13,708	13,708
Total, Department of the Navy	15,379,022	13,219,152	28,598,174	−130,939	28,467,235	3,884,617	3,278,109	7,162,727	21,304,509
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427		25,712,427	3,752,157		3,752,157	21,960,270
Special procurement	19,902		19,902	−15,735	4,167	−3		−3	4,170
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	444,576		444,576	3,157,872
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	760,325		760,325	2,928,375
Maintenance and operation	1,994,778	3,600,000	5,594,778	−31,854	5,562,924	932,019	1,131,823	2,063,843	3,499,081
Military personnel requirements	253,637	3,200,000	3,453,637	−238	3,453,399	150,652	2,035,316	2,185,968	1,267,431
Research and development	449,672	525,000	974,672	+5,000	979,672	279,890		279,890	699,782
Reserve personnel requirements	14,856	26,196	41,052		41,052	11,501	4,906	16,407	24,645
Air National Guard	84,001	106,000	190,001	−2,144	187,857	27,525	23,402	50,927	136,930
Contingencies	6,863	30,787	37,650	−62	37,588	1,421	25,524	26,945	10,643
Preparation for sale and salvage, military property	7,824	4,153	11,977		11,977	13	35	48	11,929
General expenses	16,735		16,735	−15,303	1,432		−108	−108	1,540
Administration, salaries and expenses	502		502	−226	276	−1		−1	277
Reserve	1,744		1,744	−1,356	388	13		13	375
Replacement of personal property sold (permanent)	6,591	818	7,409		7,409	2,037		2,037	5,372
Wildlife conservation, Eglin Field	19	10	29		29	8		8	20
Air Force industrial fund (revolving)	1,021		1,021		1,021	21		21	1,000
Air Force management fund	22,566		22,566	−112	22,454	15,645	−273,463	−257,818	280,272
Air Force stock fund	29,801		29,801		29,801		−44,108	−44,108	73,909
Defense production guaranties	1,428		1,428		1,428		−1,719	−1,719	3,148
Claims	16		16	−16					
Officers training	85		85	−86	−1		−1	−1	

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	381	−295	86	3,792
Sundry	752		752	−389	363	101		101	262
Total, Department of the Air Force	21,090,135	22,323,343	43,413,478	−62,789	43,350,689	6,378,281	2,901,312	9,279,593	34,071,096
Grand total, Department of Defense:									
Excluding civil functions	57,312,792	49,313,549	106,626,341	−297,937	106,328,404	15,980,930	11,341,634	27,322,566	79,005,841
Including civil functions	57,977,086	49,908,786	107,885,872	−300,351	107,585,521	16,356,114	11,443,019	27,799,135	79,786,388
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	186	1,397	1,584	1,349
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	106	121	84
Construction, Southeastern Power Administration	1		1		1				
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	270	559	1,449
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	3,136		3,136	8,639
Continuing fund, Southwestern Power Administration	290		290		290	35		35	255
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	335	1,940	2,275	1,315
Research in the use of saline water		125	125		125		19	19	106
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−79	113		113	100		100	13
Working capital fund (revolving)	174		174		174	3		3	171
Emergency storm and flood repairs		1,350	1,350		1,350		478	478	872
Working fund	380		380		380	−421	−100	−521	901
Operation and maintenance, southeastern marketing area	4		4		4				3

Defense production, revolving fund	1,830		1,830	+3,500	5,330	4,103		4,103	1,226
Authority to expend from public debt receipts	5,500	6,000	11,500	−3,500	8,000				8,000
Total, Office of the Secretary	15,799	20,527	36,327		36,327	7,780	4,110	11,892	24,434
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	1	10	11	12
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	37,465	5,123	42,588	68,001
Continuing fund, emergency expenses	500		500		500	18		18	482
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	37,483	5,123	42,606	68,483
Bureau of Land Management:									
Management of lands and resources	2,131	11,000	13,131		13,131	1,961	6,289	8,250	4,882
Construction	1,038	2,750	3,788		3,788	437		437	3,351
Range improvement (receipt limitation)	420	360	781		781	383		383	397
Expenses, sale of timber, reclamation lands		1	1				1	1	
Leasing of grazing land, receipt limitation (permanent)	1	6	7		7	1	3	4	3
Payment to Oklahoma, royalties		12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15-percent funds	3,881		3,881		3,881				3,881
Payments to States:									
Grazing receipts, lands outside grazing districts	76	159	235		235	76	84	160	75
Grazing receipts, lands within grazing districts	53	171	224		224	53	109	162	61
Grazing receipts, miscellaneous	3	9	12		12	3	7	10	2
Mineral Leasing Act	7	17,008	17,015		17,015	7	17,001	17,008	6
Proceeds of sales	1	69	69		69	1	68	69	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes		21	21		21		21	21	
Working fund	7		7		7	7	−3	5	3
Total, Bureau of Land Management	7,626	37,618	45,244		45,244	2,930	29,645	32,576	12,669
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	4,390	26,722	31,112	26,287
Resources management	2,492	13,254	15,746		15,746	1,927	6,970	8,897	6,849
Construction	18,621	17,500	36,121		36,121	10,028		10,028	26,093
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,726	−1,726	4,071
General administrative expenses	392	3,526	3,917		3,917	296	2,048	2,344	1,573
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	8	30		30				30
Payments to Indians, States and counties	3		3		3				3

See footnotes at end of table, p.45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	141	148		148	7	117	124	24
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	4		4	62
Purchase of lands for landless Indians	2		2		2				2
Working fund	401		401		401	238		238	164
Operation and maintenance:									
Irrigation system	1,630	635	2,265		2,265	1,378		1,378	888
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont.	20		20		20	9		9	11
Operation and maintenance, Indian irrigation project	1,422	1,133	2,555	+215	2,770	1,139		1,139	1,631
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	88,997	121,885		121,885	19,501	34,131	53,632	68,252
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	2,086	2,995	1,914
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	125,513	19,163	144,676	158,635
Operation and maintenance	6,257	1,917	8,174	+16,590	24,764	1,852	9,451	11,303	13,461
General administrative expenses	690		690	+5,250	5,940	421	3,185	3,606	2,333
Emergency fund	134		134	+400	534		−62	−62	596
Construction, water conservation, and utility projects	11		11		11	1		1	10
Colorado River development fund	2	500	502	−500	2	2		2	

Colorado River Dam fund, Boulder Canyon project		5,750	5,750	−1,650	4,100		4,100	4,100	
Payments to farmers, irrigation district, North Platt project				+12	12	12		12	
Refunds and returns	106		106	+225	331	106	125	231	100
Continuing fund, emergency expenses, Fort Peck	580		580		580		−817	−817	1,397
Working fund	369		369		369	4	−14,331	−14,327	14,696
Special fund	16	73,182	73,198	−73,182	16	16		16	
Total, Bureau of Reclamation	134,587	210,292	344,879		344,879	128,836	22,900	151,736	193,142
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,456	17,678	19,134	8,769
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,255		5,255		5,255	2,915	−4,490	−1,575	6,830
Total, Geological Survey	7,795	25,363	33,158		33,158	4,371	12,788	17,159	15,999
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	2,888	10,049	12,937	9,672
Health and safety	452	4,080	4,532		4,532	355	2,390	2,745	1,786
Construction	2,161	3,600	5,760		5,761	1,320		1,320	4,440
General administrative expenses	166	1,278	1,444		1,444	126	790	916	528
Development and operation of helium properties	1,237		1,237		1,237		−606	−606	1,843
Revolving fund for helium production	64		64		64		−217	−217	281
Working fund	1,925		1,925	−9	1,916	526	−2,364	−1,838	3,754
Defense Minerals Exploration Administration							−82	−82	82
Total, Bureau of Mines	9,956	27,615	37,571	−9	37,562	5,215	9,960	15,175	22,386
National Park Service:									
Management and protection	921	8,787	9,707		9,707	815	5,329	6,144	3,563
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,356	4,489	5,845	3,742
Construction	10,478	15,030	25,508		25,508	8,989		8,989	16,519
General administrative expenses	119	1,342	1,461		1,461	94	793	888	573
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5				5
Operation and maintenance, etc., Independence National Historical Park	12	48	60		60	12	17	29	31
Education, children of employees of Yellowstone	13	20	33		33	13	3	16	17
Payment to State of Wyoming in lieu of taxes		75	75		75		49	49	26
Working fund	94		94		94	31	−3	28	67
Total, National Park Service	13,235	33,306	46,541		46,541	11,312	10,677	21,990	24,551
Fish and Wildlife Service:									
Salaries and expenses	67		67		67	50		50	17
Management of resources	1,118	8,157	9,275		9,275	858	4,306	5,164	4,111
Investigation of resources	752	4,299	5,051		5,051	593	2,377	2,970	2,081
Construction	1,156	674	1,830		1,830	745		745	1,084
General administrative expenses	84	898	982		982	75	533	608	375

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	250	885	1,746
Expenses for sales in refuges, Migratory Bird Act	9	30	39	−9	30		21	21	9
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	675	3	678	4,811
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	7,434		7,434	29,217
Management, national wildlife refuges	592	1,191	1,782		1,782	576		576	1,206
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	147	6,681		6,681	2,665		2,665	4,016
Upper Mississippi Wildlife Refuge	15		15		15	1		1	14
Working fund	161		161		161	−104	−16	−120	281
Total, Fish and Wildlife Service	39,726	31,328	71,054	−9	71,045	14,203	7,871	22,074	48,968
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	155	7,967	8,122	1,524
Working fund	2		2		2				2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	5,696	17,001	14,622
Alaska roads (revolving fund)	7,476		7,476		7,476	3,471		3,471	4,005
Virgin Islands public works	2,058	2,567	4,625		4,625	967		967	3,658
Federal aid, wildlife restoration	9		9		9	5		5	4
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208		−30	−30	3,238
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	1,068		1,068	1,879
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	5,761		5,761	17,374
Total, Office of the Territories	35,745	51,075	86,817		86,817	22,732	17,780	40,512	46,306
Total, Department of the Interior	335,321	599,267	934,588	−18	934,570	254,364	154,996	409,364	525,206

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640		2,640	177	1,336	1,512	1,128
General legal activities	1,445	9,900	11,345		11,345	881	5,659	6,540	4,805
Antitrust Division	453	3,500	3,953		3,953	234	1,925	2,159	1,794
United States attorneys and marshals	994	13,750	14,744		14,744	559	8,555	9,114	5,629
Fees and expenses of witnesses	167	1,000	1,167		1,167	34	752	786	381
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237		1,237	121	604	725	512
Defense production activities	10	90	100		100	8	65	72	28
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243	−47	196		196	195		195	1
Total legal activities and genera' administration	4,083	31,313	35,396		35,396	2,209	18,896	21,103	14,291
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	5,895	44,276	50,171	27,350
Working fund	1,631		1,631		1,631	1,617		1,617	14
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	7,512	44,276	51,788	27,364
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077		46,077	4,724	22,840	27,565	18,511
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213		27,213	1,993	15,290	17,284	9,930
Buildings and facilities	2,163	824	2,987		2,987	1,482		1,482	1,504
Support of United States prisoners	507	2,400	2,907		2,907	453	1,490	1,943	963
Total, Federal Prison System	4,882	28,224	33,106		33,106	3,928	16,780	20,709	12,397
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040		5,040	647		647	4,393
Total, Department of Justice	28,582	184,336	212,918	−14,146	198,772	19,020	102,792	121,815	76,957
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+30	1,451	38	908	947	504
Office of the Solicitor, salaries and expenses	64	1,765	1,829		1,829	49	1,079	1,128	700
Bureau of Labor Standards, salaries and expenses	40	624	664		664	27	365	392	273
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308		308	14	178	192	116
Defense production activities, salaries and expenses	157	1,875	2,032		2,032	126	1,221	1,348	685
Replacement of personal property sold (permanent)	3	−3	1		1	1		1	

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Office of the Secretary—Continued									
Working fund:									
Labor Department, general	30		30		30	29	−65	−36	67
Office of the Secretary	646		646		646	57	−348	−290	936
Office of the Secretary (special)	14		14		14	5		5	9
Total, Office of the Secretary	1,022	5,922	6,945	+30	6,975	346	3,338	3,687	3,290
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+45	2,869	108	1,649	1,752	1,117
Bureau of Employment Security:									
Salaries and expenses	522	4,983	5,505		5,505	499	3,018	3,517	1,987
Grants to States, unemployment compensation and employment service administration	6,695	145,360	152,055		152,055	4,192	126,255	130,447	21,608
Farm-labor supply (revolving fund)	2,685		2,685		2,685		−961	−961	3,646
Salaries and expenses, Mexican farm-labor program		2,800	2,800	−75	2,725		1,562	1,562	1,163
Working fund	28		28		28	9	−11	−2	31
Total, Bureau of Employment Security	9,931	153,143	163,074	−75	162,999	4,700	129,863	134,563	28,435
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	91	1,347	1,438	915
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,423	22,665	25,088	12,377
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,514	24,012	26,526	13,292
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813		5,813	303	3,516	3,819	1,995
Revision of Consumers' Price Index	77		77		77	56		56	21

Working fund	520		520		520	245	−157	88	432
Total, Bureau of Labor Statistics	915	5,495	6,410		6,410	604	3,359	3,963	2,448
Women's Bureau:									
Salaries and expenses	31	360	391		391	27	200	228	164
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	31	200	232	164
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259		8,259	264	4,917	5,181	3,079
Working fund	283		283		283	200	−8	192	90
Total, Wage and Hour Division	903	7,639	8,542		8,542	464	4,909	5,373	3,169
Total, Department of Labor	15,528	212,481	228,009		228,009	8,767	167,330	176,095	51,914
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		666,000	666,000		666,000		515,000	515,000	151,000
Working fund:									
Postmaster General	10		10		10	10		10	
General							−1,140	−1,140	1,140
Total, Department of the Post Office	10	666,000	666,010		666,010	10	513,860	513,869	152,141
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	13,683	52,143	65,826	26,316
Representation allowances	223	650	873		873	202	303	505	368
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	6,922		6,922	21,258
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	368	195	563	2,251
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,046		32,046	259	28,394	28,653	3,393
Missions to international organizations	239	1,321	1,560		1,560	152	779	931	629
International contingencies	751	1,500	2,250	+20	2,271	319	729	1,048	1,223
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	91	523	614	390
Construction	6,092	11,150	17,242		17,242	6,092	2,548	8,640	8,603
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791		791	57	228	285	506
International information and educational activities	75,095	87,325	162,420	+977	163,397	34,638	33,025	67,663	95,734
Philippine rehabilitation	2,805		2,805	−29	2,776	1,618		1,618	1,158
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392		392	96		96	296
Government in occupied areas	11,733	19,000	30,733	+7	30,740	7,384	7,493	14,878	15,863
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE—Continued									
Port-au-Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265		104	104	161
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	19		19	81
Educational exchange fund (permanent)	387	256	643		643	123		123	520
Educational fund, interest payments by Government of India		2,010	2,010		2,010				2,010
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	150	321		321	46		46	275
Maintenance and operation of commissary service, Foreign Service	212		212		212				212
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−337	−337	7,429
Working fund:									
General	132		132		132	59	−29	30	102
Sundry	506		506		506	337	−1,067	−731	1,237
Account of advances	26		26		26	−18		−18	44
Total, Department of State	151,106	239,080	390,186	+985	391,171	75,885	125,085	200,968	190,203
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762		2,762	158	1,667	1,824	937
Salaries:									
Office of the General Counsel	2		2		2				2
Office of Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1		1		1		−1	−1	2
Damage claims	1		1	−1					
War Shipping Administration, liquidation	114,508		114,508		114,508	5,483		5,483	109,025
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78		−1	−1	79
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					

Losses in melting gold		1	1		1				1
Replacement of personal property sold (permanent)	56	−3	53		53	53		53	
Working fund	1		1		1				1
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,667,026	2,584	2,669,610	−12,261	2,657,419	5,694	1,665	7,358	2,650,061
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398		2,398	245	1,193	1,438	960
Division of Disbursement	1,812	12,200	14,012		14,012	1,468	6,230	7,697	6,315
Interest on uninvested trust funds		4,745	4,745		4,745		4,319	4,319	426
Payment of certified claims	222,464		222,464	+332,451	554,915	67,588		67,588	[6] 487,327
Relief of individuals by private relief acts	152	490	642	−1	641	152	477	630	12
Revolving fund, payment of Government losses in shipping	267		267		267	2		2	265
Judgments:									
Court of Claims	2,181	825	3,007		3,007	2,181	765	2,946	61
United States courts	495	343	838		838	495	206	701	137
Claims for damages	197	14	211	+1	212	197	12	209	3
Awards of Motor Carrier Claims Commission		7,157	7,157		7,157		7,157	7,157	
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Total, Bureau of Accounts	227,971	27,774	255,745	+332,447	588,192	72,329	20,359	92,687	495,506
Bureau of the Public Debt:									
Administering the public debt	9,489	51,000	60,489		60,489	8,612	26,047	34,659	25,830
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	913	11,079	11,992	9,816
Contingent expenses, public moneys	174	550	724		724	74	303	377	347
Revolving fund, check forgery insurance fund	16		16		16		−8	−8	23
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	987	11,374	12,361	10,186
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,894	25,554	28,448	15,686
Revolving fund							−300	−300	300
Total, Bureau of Customs	3,134	41,000	44,134		44,134	2,894	25,254	28,148	15,986
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	19,951	165,174	185,125	107,185
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9		7	7	2
Permanent authority:									
Refunds of collections interest (indefinite)		65,000	65,000		65,000		50,017	50,017	14,983
Collections for Puerto Rico	132	9,926	10,058		10,058	132	9,847	9,979	79

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Feb. 28, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Feb. 28, 1953)			Unexpended balances as of Feb. 28, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue—Continued									
Cocoanut-oil-tax collections for—									
American Samoa							−6	−6	6
Guam							−1	−1	1
Total, Bureau of Internal Revenue	22,444	344,933	367,377		367,377	20,083	225,038	245,121	122,256
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170		3,170	311	1,619	1,930	1,240
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740	730		730	3,011
Printing and engraving							−1	−1	1
Salaries and expenses							−4	−4	4
Total, Bureau o fPrinting and Engraving	3,740		3,740		3,740	730	−5	725	3,016
Secret Service Division:									
Salaries and expenses	294	2,725	3,019		3,019	203	1,692	1,895	1,124
White House Police	101	698	799		799	35	420	455	344
Guard Force	135	465	600		600	56	249	305	295
Permanent authorization, contribution for annuity benefits		108	108		108		63	63	45
Working fund							−60	−60	60
Total, Secret Service Division	530	3,996	4,526		4,526	294	2,364	2,658	1,868
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392		5,392	395	3,223	3,618	1,774
Minor coinage profits (permanent authorization)	338	543	881		881	338	180	518	363
Silver profit fund	913	323	1,236		1,236	296		296	941
Total, Bureau of the Mint	1,819	5,691	7,510		7,510	1,029	3,403	4,432	3,078

Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	82,101	128,781	106,794
Acquisition of vessels and shore facilities	128		128		128	23		23	105
Retired pay	710	17,625	18,335		18,335	47	11,554	11,601	6,735
Reserve training	446	2,600	3,046	−143	2,903	446	1,070	1,516	1,387
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	9,618	20,610	14,633
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	471		471	2,489
Coast Guard yard fund	7,833		7,833		7,833	67		67	7,766
Working fund	2,387		2,387		2,387	109	−952	−843	3,230
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	58,835	103,391	162,226	143,139
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,530	6,900	13,430		13,430				13,430
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on the public debt		6,450,000	6,450,000		6,450,000		3,512,151	3,512,151	2,937,849
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,212,428	10,248,195	+309,737	10,557,932	171,798	3,943,663	4,115,459	6,442,473

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

PART II

MUTUAL SECURITY PROGRAM

Status of Funds

(March 31, 1953)

In a special report for the Joint Committee on Reduction of Nonessential Federal Expenditures, the Mutual Security Agency on May 9 summarized its fiscal status as follows:

	In billions	
Funds available:		
Through June 30, 1952	$26.2	
Appropriations, fiscal year 1953	6.0	
		$32.2
Expenditures:		
Through June 30, 1952	16.3	
Fiscal year 1953, through Mar. 31, 1953	4.0	
		20.3
Unexpended balance, as of Mar. 31, 1953		11.9
Funds available for obligation:		
Through June 30, 1952	26.2	
Appropriations, fiscal year 1953	6.0	
		32.2
Obligations:		
Through June 30, 1952	25.6	
Fiscal year 1953, through Mar. 31, 1953	2.4	
		28.0
Unobligated balance, as of Mar. 31, 1953		4.2

MSA FIGURES

These figures submitted by the Mutual Security Agency are not completely comparable to the figures shown in mutual security program accounts submitted by the United States Treasury Department and published in part I of this report for several reasons, including:

The MSA figures are as of March 31, 1953; the Treasury figures in part I are as of February 28, 1953;

The MSA figures are on the basis of the agency's records which do not conform identically with the Treasury Department's checks-issued accounts; and

The MSA report includes as economic and technical assistance certain programs administered by the State Department, whereas the Treasury report carried these programs as separate accounts.

COMMITTEE REQUEST

The figures as of March 31, 1953, published in part II of this report, were submitted by the Mutual Security Agency in response to a request by the committee in an effort to estimate unexpended balances,

as of June 30, 1953, in appropriations in effect at that time. The figures were accompanied by a letter from the Director for Mutual Security which, in part, follows:

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF THE DIRECTOR FOR MUTUAL SECURITY,
Washington 25, D. C., May 9, 1953.

Hon. HARRY F. BYRD,
United States Senate, Washington 25, D. C.

DEAR SENATOR BYRD: Reference is made to your letter of February 17, 1953, in which you asked that estimates on unexpended balances of mutual security appropriations as of June 30, 1953, be accompanied by certain analyses of unliquidated obligations as of December 31, 1952, together with a projection of the analyses to June 30, 1953.

The above-mentioned letter was acknowledged on March 5, 1953, and the participating agencies were asked to furnish the data you requested on the mutual security program.

The Department of Defense has not yet been able to develop the desired information for the military part of the mutual security program. It is my understanding that similar information requested for the regular Department of Defense appropriations has not yet been prepared.

In accordance with the understanding * * * there are enclosed two copies of a report titled "Mutual Security Program, Status of Funds," reflecting obligations and expenditures as of March 31, 1953, and approved programs as of April 30, 1953. This enclosure represents an interim report until such time as the information which you originally requested has been supplied by the Department of Defense. We are unable at this time to forecast when such information will be made available to us.

Sincerely yours,

HAROLD E. STASSEN,
Director for Mutual Security.

TABLE III.—*Status of mutual security program as of Mar. 31, 1953 (adjusted to reflect statutory transfers)*

	Funds available through June 30, 1952	Appropriated, fiscal year 1953	Total available for obligation	Approved programs as of Apr. 30, 1953	Cumulative obligations
Title I—Europe	$22,858,568,251	$4,372,857,750	$27,231,426,001	$26,941,479,555	$24,049,566,531
Military assistance	9,476,927,949	3,090,424,750	12,567,352,699	12,473,792,111	9,998,978,312
Department of Defense				12,178,802,972	9,707,106,349
Mutual Security Agency				274,832,844	274,052,488
Office of Director for Mutual Security				189,352	124,850
Department of State				4,736,047	2,554,264
Department of Commerce				196,713	106,869
Defense Production Administration				15,000	14,309
Department of Agriculture				15,019,183	15,019,183
Assistance to Spain	162,500,000		162,500,000	62,500,000	62,450,011
Economic and technical assistance	13,219,140,302	1,282,433,000	14,501,573,302	14,405,187,444	13,988,138,208
Mutual Security Agency	13,208,476,234	1,282,433,000	14,490,909,234	14,394,523,376	13,977,474,140
Department of State	10,664,068		10,664,068	10,664,068	10,664,068
Technical Cooperation Administration	342,000		342,000	342,000	342,000
Other State	10,322,068		10,322,068	10,322,068	10,322,068
Title II—Near East and Africa	1,104,904,524	680,230,500	1,785,135,024	1,578,121,968	1,327,775,264
Military assistance	944,904,524	499,116,500	1,444,021,024	1,286,419,550	1,072,048,201
Department of Defense				1,273,366,816	1,059,733,769
Mutual Security Agency				12,667,098	11,928,796
Department of State				385,636	385,636
Economic and technical assistance	160,000,000	181,114,000	341,114,000	291,702,418	255,727,063
Department of State	160,000,000	181,114,000	341,114,000	291,702,418	255,727,063
Technical Cooperation Administration	60,000,000	50,822,750	110,822,750	105,474,418	88,370,563
Palestine Refugee (U. N.)	50,000,000	60,063,250	110,063,250	66,000,000	66,000,000
Israel Refugee	50,000,000	70,228,000	120,228,000	120,228,000	101,356,500
Title III—Asia and Pacific	2,022,491,305	811,378,750	2,833,870,055	2,814,158,769	2,327,443,389
Military assistance	1,262,588,583	540,807,500	1,803,396,083	1,801,860,197	1,427,286,825
Department of Defense				1,781,435,197	1,407,127,905
Mutual Security Agency				745,000	744,416
Department of State				19,680,000	19,414,504

Economic and technical assistance	759, 902, 722	270, 571, 250	1, 030, 473, 972	1, 012, 298, 572	900, 156, 564
Mutual Security Agency	480, 694, 214	202, 803, 852	683, 498, 066	683, 421, 881	604, 307, 124
Treasury Department	122, 950, 656	(25, 602)	122, 925, 054	122, 925, 054	122, 925, 054
Department of State	156, 257, 852	67, 793, 000	224, 050, 852	205, 951, 637	172, 924, 386
Technical Cooperation Administration	94, 735, 643	67, 793, 000	162, 528, 643	162, 259, 046	129, 724, 091
U. N. Korean Reconstruction Agency	51, 452, 642		51, 452, 642	35, 000, 000	35, 000, 000
China-Korea student program	10, 000, 000		10, 000, 000	8, 623, 024	8, 130, 728
Other State	69, 567		69, 567	69, 567	69, 567
Title IV—American Republics	63, 806, 043	72, 014, 750	135, 820, 793	114, 865, 500	75, 043, 865
Military assistance	38, 150, 000	51, 685, 750	89, 835, 750	69, 155, 648	39, 027, 843
Department of Defense				69, 155, 648	39, 027, 843
Economic and technical assistance	25, 656, 043	20, 329, 000	45, 985, 043	45, 709, 852	36, 016, 022
Department of State (TCA)	25, 656, 043	20, 329, 000	45, 985, 043	45, 709, 852	36, 016, 022
Title V—Interregional activities		27, 666, 000	27, 666, 000	27, 666, 000	26, 596, 615
Economic and technical assistance		27, 666, 000	27, 666, 000	27, 666, 000	26, 596, 615
Department of State		27, 666, 000	27, 666, 000	27, 666, 000	26, 596, 615
Movement of migrants		9, 240, 500	9, 240, 500	9, 240, 500	9, 240, 500
Ocean freight—voluntary relief packages		2, 587, 500	2, 587, 500	2, 587, 500	1, 518, 115
Multilateral technical cooperation (U. N. and OAS)		9, 171, 333	9, 171, 333	9, 171, 333	9, 171, 333
U. N. international children's emergency fund		6, 666, 667	6, 666, 667	6, 666, 667	6, 666, 667
All titles (program recapitulation)	26, 049, 770, 123	5, 964, 147, 750	32, 013, 917, 873	31, 476, 291, 792	27, 806, 425, 664
Military assistance	11, 722, 571, 056	4, 182, 034, 500	15, 904, 605, 556	15, 631, 227, 506	12, 537, 341, 181
Assistance to Spain	162, 500, 000		162, 500, 000	62, 500, 000	62, 450, 011
Economic and technical assistance	14, 164, 699, 067	1, 782, 113, 250	15, 946, 812, 317	15, 782, 564, 286	15, 206, 634, 472
Mutual Security Agency	13, 689, 170, 448	1, 485, 236, 852	15, 174, 407, 300	15, 077, 945, 257	14, 581, 781, 264
Treasury Department	122, 950, 656	(25, 602)	122, 925, 054	122, 925, 054	122, 925, 054
Department of State	352, 577, 963	296, 902, 000	649, 479, 963	581, 693, 975	501, 928, 154
Technical Cooperation Administration	180, 733, 686	138, 944, 750	319, 678, 436	313, 785, 316	254, 452, 676
Palestine refugee (U. N.)	50, 000, 000	60, 063, 250	110, 063, 250	66, 000, 000	66, 000, 000
Israel refugee	50, 000, 000	70, 228, 000	120, 228, 000	120, 228, 000	101, 356, 500
U. N. Korean Reconstruction Agency	51, 452, 642		51, 452, 642	35, 000, 000	35, 000, 000
China-Korea student program	10, 000, 000		10, 000, 000	8, 623, 024	8, 130, 728
Movement of migrants		9, 240, 500	9, 240, 500	9, 240, 500	9, 240, 500
Ocean freight—voluntary relief packages		2, 587, 500	2, 587, 500	2, 587, 500	1, 518, 115
Multilateral technical cooperation (U. N. and OAS)		9, 171, 333	9, 171, 333	9, 171, 333	9, 171, 333
U. N. international children's emergency fund		6, 666, 667	6, 666, 667	6, 666, 667	6, 666, 667
Other State	10, 391, 635		10, 391, 635	10, 391, 635	10, 391, 635
Administrative expense	149, 566, 041	39, 097, 000	188, 663, 041		175, 008, 529
Grand total	26, 199, 336, 164	6, 003, 244, 750	32, 202, 580, 914	31, 476, 291, 792	27, 981, 434, 193

TABLE III.—*Status of mutual security program as of Mar. 31, 1953 (adjusted to reflect statutory transfers)*—Continued

	Obligations, fiscal year 1953 to date	Unobligated balance	Cumulative expenditures	Expenditures, fiscal year 1953 to date	Unexpended balance
	$1,608,166,872	$3,181,859,470	$18,097,340,904	$3,241,468.297	$9,134,085,097
Title I—Europe	826,281,230	2,568,374,387	4,824,262,640	2,235,465,312	7,743,090,059
Military assistance	825,589,164		4,623,612,663	2,165,457,545	
Department of Defense	(638,354)		184,987,023	69,370,215	
Mutual Security Agency	109,141		114,174	99,096	
Office of Director for Mutual Security	1,102,521		426,951	426,951	
Department of State	98,111		106,057	98,518	
Department of Commerce	14,309		12,987	12,987	
Defense Production Administration	6,398		15,002,785		
Department of Agriculture					
Assistance to Spain	9,762,000	100,049,989	31,390,146	7,728,040	131,109,854
Economic and technical assistance	772,123,582	513,435,094	13,241,688,118	998,274,945	1,259,885,184
Mutual Security Agency	771,801,514	513,435,094	13,232,300,687	994,087,514	1,258,608,547
Department of State	322,068		9,387,431	4,187,431	1,276,637
Technical Cooperation Administration			342,000		
Other State	322,068		9,045,431	4,187,431	1,276,637
	260,017,773	457,359,760	726,603,627	311,021,479	1,058,531,397
Title II—Near East and Africa	160,786,906	371,972,823	538,272,566	228,755,045	905,748,458
Military assistance	161,525,208		526,159,444	222,310,664	
Department of Defense	(738,302)		11,727,486	6,444,381	
Mutual Security Agency			385,636		
Department of State					
Economic and technical assistance	99,230,867	85,386,937	188,331,061	82,266,434	152,782,939
Department of State	99,230,867	85,386,937	188,331,061	82,266,434	152,782,939
Technical Cooperation Administration	31,874,367	22,452,187	49,158,926	23,094,299	61,663,824
Palestine Refugee (U. N.)	16,000,000	44,063,250	46,000,000	16,000,000	64,063,250
Israel Refugee	51,356,500	18,871,500	93,172,135	43,172,135	27,055,865
	437,087,853	506,426,666	1,307,739,824	419,151,773	1,526,130,231
Title III—Asia and Pacific	249,037,258	376,109,258	672,934,491	266,968,510	1,130,461,592
Military assistance	232,547,631		654,616,452	251,832,920	
Department of Defense	(561)		535,740	41,560	
Mutual Security Agency	16,490,188		17,782,299	15,094,030	
Department of State					
Economic and technical assistance	188,050,595	130,317,408	634,33805,3	152,183,263	395,668,639

Mutual Security Agency	101, 565, 566	79, 191, 475	449, 250, 302	99, 825, 265	234, 248, 297
Treasury Department	(25, 062)		112, 662, 939		10, 262, 115
Department of State	86, 510, 091	51, 125, 953	72, 892, 092	52, 357, 998	151, 158, 227
Technical Cooperation Administration	60, 801, 855	32, 804, 019	30, 989, 207	26, 483, 940	131, 538, 903
U. N. Korean Reconstruction Agency	25, 000, 000	16, 452, 642	35, 000, 000	25, 000, 000	16, 452, 642
China-Korea student program	638, 669	1, 869, 272	6, 838, 404	809, 577	3, 161, 596
Other State	69, 567		64, 481	64, 481	5, 086
Title IV—American Republics	23, 708, 061	60, 776, 928	35, 077, 987	22, 124, 464	100, 742, 806
Military assistance	11, 425, 691	50, 807, 907	6, 453, 772	6, 411, 821	83, 381, 978
Department of Defense	11, 425, 691		6, 453, 772	6, 411, 821	
Economic and technical assistance	12, 282, 370	9, 969, 021	28, 624, 215	15, 712, 643	17, 360, 828
Department of State (TCA)	12, 282, 370	9, 969, 021	28, 624, 215	15, 712, 643	17, 360, 828
Title V—Interregional activities	26, 596, 615	1, 069, 385	10, 289, 494	10, 289, 494	17, 376, 506
Economic and technical assistance	26, 596, 615	1, 069, 385	10, 289, 494	10, 289, 494	17, 376, 506
Department of State	26, 596, 615	1, 069, 385	10, 289, 494	10, 289, 494	17, 376, 506
Movement of migrants	9, 240, 500		2, 310, 125	2, 310, 125	6, 930, 375
Ocean freight—voluntary relief packages	1, 518, 115	1, 069, 385	1, 164, 003	1, 164, 003	1, 423, 497
Multilateral technical cooperation (U. N. and OAS)	9, 171, 333		148, 699	148, 699	9, 022, 634
U. N. international children's emergency fund	6, 666, 667		6, 666, 667	6, 666, 667	
All titles (program recapitulation)	2, 355, 577, 174	4, 207, 492, 209	20, 177, 051, 836	4, 004, 055, 507	11, 836, 866, 037
Military assistance	1, 247, 531, 145	3, 367, 264, 375	6, 041, 923, 469	2, 737, 600, 688	9, 862, 682, 087
Assistance to Spain	9, 762, 000	100, 049, 989	31, 390, 146	7, 728, 040	131, 109, 854
Economic and technical assistance	1, 098, 284, 029	740, 177, 845	14, 103, 738, 221	1, 258, 726, 779	1, 843, 074, 096
Mutual Security Agency	873, 367, 080	592, 626, 569	13, 681, 550, 989	1, 093, 912, 779	1, 492, 856, 844
Treasury Department	(25, 062)		112, 662, 939		10, 262, 115
Department of State	224, 942, 011	147, 551, 276	309, 524, 293	164, 814, 000	339, 955, 137
Technical Cooperation Administration	104, 958, 592	65, 225, 227	109, 114, 318	65, 290, 882	210, 593, 555
Palestine refugee (U. N.)	16, 000, 000	44, 063, 250	46, 000, 000	16, 000, 000	64, 063, 250
Israel refugee	51, 356, 500	18, 871, 500	93, 172, 135	43, 172, 135	27, 055, 865
U. N. Korean Reconstruction Agency	25, 000, 000	16, 452, 642	35, 000, 000	25, 000, 000	16, 452, 642
China-Korea student program	638, 669	1, 869, 272	6, 838, 404	809, 577	3, 161, 596
Movement of migrants	9, 240, 500		2, 310, 125	2, 310, 125	6, 930, 375
Ocean freight—voluntary relief packages	1, 518, 115	1, 069, 385	1, 164, 003	1, 164, 003	1, 423, 497
Multilateral technical cooperation (U. N. and OAS)	9, 171, 333		148, 699	148, 699	9, 022, 634
U. N. international children's emergency fund	6, 666, 667		6, 666, 667	6, 666, 667	
Other State	391, 635		9, 109, 912	4, 251, 912	1, 281, 723
Administrative expense	28, 790, 965	13, 654, 512	166, 028, 803	32, 077, 833	22, 634, 238
Grand total	2, 384, 368, 139	4, 221, 146, 721	20, 343, 080, 639	4, 036, 133, 340	11, 859, 500, 275

Source: Comptroller, Office of the Director for Mutual Security, Executive Office of the President.

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